

Organizational Financial History

	FY 2020
Total revenue	\$182,243
Total expenses	\$164,387
Change in net assets	\$17,856
Total net assets	\$622,834

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2020
Total revenue less in-kind	\$180,523
Total expenses less in-kind	\$162,667

Unrestricted Operating Revenue by Source

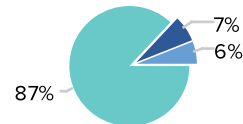
- Earned
- Investment
- Contributed



FY 2020

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2020

Workforce

Number of People	FY 2020
Employees: Full-time permanent	1
Employees: Full-time temporary	3
Volunteers	63
Independent contractors	4
Interns and apprentices	0
Total positions	71

Attendance

	FY 2020
Total attendance	
Paid	3,481
Free	1,596
Total	5,077
In-person attendance	
Paid	3,481
Free	1,469
Total	4,950
Digital attendance	
Paid	0
Free	127
Total	127
In-person attendees 18 and under	2,784
Programs in schools	FY 2020
Children served in schools	1,373
Hours of instruction	91

Program Activity

In-person activity	FY 2020	
	Distinct offerings	# of times offered
Productions (self-produced)	0	0
Productions (presented)	0	0
Classes/assemblies/other programs in schools	7	24
Classes/workshops (outside of schools)	2	11
Field trips/school visits	4	11
Guided tours	3	3
Lectures	0	0
Permanent exhibitions	1	
Temporary exhibitions	4	
Traveling exhibitions (hosted)	0	
Films screened	0	0
Festivals/conferences	5	5
Readings/workshops (developing works)	0	0
Community programs (not included above)	0	0
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2020		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)	0	0	0
Productions (presented)	0	0	0
Classes/assemblies/other programs in schools	0	0	0
Classes/workshops (outside of schools)	0	0	0
Field trips/school visits	0	0	0
Guided tours	0	0	0
Lectures	1	4	0
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened	0	0	0
Broadcast productions	0	0	0
Festivals/conferences	0	0	0
Readings/workshops (developing works)	0	0	0
Community programs (not included above)	0	0	0
Additional programs not listed above	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2020	
	Total	Associated with digital program delivery
Earned revenue	\$43,351	\$0
Contributed revenue	\$138,892	
Operating expense	\$164,387	

Program Activity

	FY 2020 Total
Fiscally sponsored projects	0
Amount distributed to fiscally sponsored projects	
Residencies	0
Scholarships awarded	0
Amount awarded in scholarships	
Other grants awarded	0
Amount awarded in grants	
Public art installations	0
Works commissioned	1
Films produced	0
World premieres	0
National premieres	0
Local/regional premieres	1
Published works (physical)	0
Published works (digital)	
Private lessons (in-person)	0
Private lessons (digital)	
Competitions	0
Open rehearsals	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.