

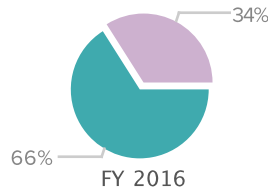


Financial Summary

Unrestricted Activity	FY 2016
Unrestricted operating revenue	
Earned program	\$63,296
Earned non-program	\$1,772
Total earned revenue	\$65,068
Investment revenue	
Contributed revenue	\$128,326
Total unrestricted operating revenue	\$193,394
Operating expenses	
Program	\$165,990
Fundraising	\$13,707
General & administrative	\$14,860
Total operating expenses	\$194,557
Net unrestricted activity - Operating	-\$1,163
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$1,163
Net temporarily restricted activity	-\$8,094
Net permanently restricted activity	
Net total activity	-\$9,257

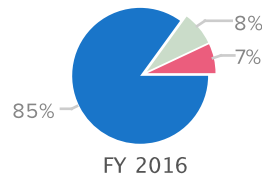
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2016
In-person participation - paid	3,923
In-person participation - free	2,563
Total in-person participation	6,486

Types of In-person Attendance	FY 2016
Admissions	3,955
Registrants for classes/workshops	321
Guided tours participants	148
Field trip participants	1,861
Festival attendees	201
Total in-person participation	6,486

Attendance Ages	FY 2016
Children (18 and under)	3,230
Children served in schools	4,949
Seniors	600
Adults	2,656

Other Participation	FY 2016
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Program Activity

	FY 2016
Permanent exhibits	46
Temporary exhibits	3
Objects/works in collection	285
Objects/works on exhibit	251
Animals in collection	55
Animals on exhibit	55
Plants in collection	203
Plants on exhibit	203
Works commissioned	5
Distinct classes/workshops	76
Distinct class series/courses	10
Total classes/class sessions	109
Distinct guided tours	4
Total guided tour occurrences	46
Distinct field trips	80
Field trip occurrences	80
Programs offered in schools	82
Hours of programming in schools	410
Number of schools served	82
Artists placed in schools	3
Fairs/festivals/parades	3



Staffing

Staff & Non-Staff Statistics	FY 2016
Full-time Permanent Employees	1
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.84
Part-time or One-time Volunteers	50
Part-time or One-time Volunteers - FTEs	0.6
Independent Contractors	2