

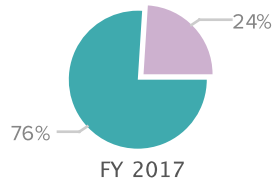


Financial Summary

Unrestricted Activity	FY 2017
Unrestricted operating revenue	
Earned program	\$68,661
Earned non-program	\$2,359
Total earned revenue	\$71,020
Investment revenue	
Contributed revenue	\$223,813
Total unrestricted operating revenue	\$294,833
Operating expenses	
Program	\$181,438
Fundraising	\$13,879
General & administrative	\$15,066
Total operating expenses	\$210,383
Net unrestricted activity - Operating	\$84,450
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$84,450
Net temporarily restricted activity	\$61,800
Net permanently restricted activity	
Net total activity	\$146,250

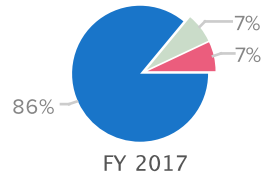
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2017
In-person participation - paid	3,118
In-person participation - free	751
Total in-person participation	3,869

Types of In-person Attendance	FY 2017
Admissions	476
Registrants for classes/workshops	547
Students given private lessons	15
Guided tours participants	70
Field trip participants	1,339
Lecture attendees	1,266
Festival attendees	156
Total in-person participation	3,869

Attendance Ages	FY 2017
Children (18 and under)	1,835
Children served in schools	3,646
Seniors	320
Adults	1,714

Other Participation	FY 2017
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Program Activity

	FY 2017
Permanent exhibits	1
Temporary exhibits	2
Objects/works in collection	12
Objects/works on exhibit	12
Animals in collection	20
Animals on exhibit	20
Plants in collection	12
Plants on exhibit	12
Works commissioned	1
Distinct classes/workshops	6
Distinct class series/courses	8
Total classes/class sessions	137
Private lessons offered	6
Distinct guided tours	3
Total guided tour occurrences	24
Distinct field trips	47
Field trip occurrences	47
Distinct lectures	5
Lecture occurrences	103
Programs offered in schools	5
Hours of programming in schools	270
Number of schools served	45
Artists placed in schools	1
Fairs/festivals/parades	1



Staffing

Staff & Non-Staff Statistics	FY 2017
Full-time Permanent Employees	1
Full-time Seasonal Employees	2
Full-time Seasonal Employees - FTEs	0.4
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.64
Part-time or One-time Volunteers	28
Part-time or One-time Volunteers - FTEs	0.93
Independent Contractors	2