Annual Report

Financial Summary

Unrestricted operating revenue Earned program \$68,661 Earned non-program \$2,359 Total earned revenue \$71,020 Investment revenue Contributed revenue \$223,813 Total unrestricted operating revenue \$294,833 Operating expenses Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity Net total activity \$146,250	Unrestricted Activity	FY 2017
Earned non-program \$2,359 Total earned revenue \$71,020 Investment revenue Contributed revenue \$223,813 Total unrestricted operating revenue \$294,833 Operating expenses Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity Net permanently restricted activity	Unrestricted operating revenue	
Total earned revenue \$71,020 Investment revenue \$223,813 Total unrestricted operating revenue \$294,833 Operating expenses Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity Net permanently restricted activity	Earned program	\$68,661
Investment revenue Contributed revenue S223,813 Total unrestricted operating revenue S294,833 Operating expenses Program Fundraising Fundraising Seneral & administrative S15,066 Total operating expenses Net unrestricted activity - Operating Net unrestricted activity - Non-operating Total net unrestricted activity Net temporarily restricted activity Net permanently restricted activity	Earned non-program	\$2,359
Contributed revenue \$223,813 Total unrestricted operating revenue \$294,833 Operating expenses Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Total earned revenue	\$71,020
Total unrestricted operating revenue \$294,833 Operating expenses Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Investment revenue	
Operating expenses Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Contributed revenue	\$223,813
Program \$181,438 Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Total unrestricted operating revenue	\$294,833
Fundraising \$13,879 General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Operating expenses	
General & administrative \$15,066 Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Program	\$181,438
Total operating expenses \$210,383 Net unrestricted activity - Operating \$84,450 Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Fundraising	\$13,879
Net unrestricted activity - Operating Net unrestricted activity - Non-operating Total net unrestricted activity Net temporarily restricted activity \$61,800 Net permanently restricted activity	General & administrative	\$15,066
Net unrestricted activity - Non-operating Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Total operating expenses	\$210,383
Total net unrestricted activity \$84,450 Net temporarily restricted activity \$61,800 Net permanently restricted activity	Net unrestricted activity - Operating	\$84,450
Net temporarily restricted activity \$61,800 Net permanently restricted activity	Net unrestricted activity - Non-operating	
Net permanently restricted activity	Total net unrestricted activity	\$84,450
, , ,	Net temporarily restricted activity	\$61,800
Net total activity \$146,250	Net permanently restricted activity	
	Net total activity	\$146,250

Revenue by Source

Earned

Investment

Contributed

Expenses by Functional Grouping



General & Administrative

Fundraising







Annual Report

Attendance

In-person Participation	FY 2017
In-person participation - paid	3,118
In-person participation - free	751
Total in-person participation	3,869
Types of In-person Attendance	FY 2017
Admissions	476
Registrants for classes/workshops	547
Students given private lessons	15
Guided tours participants	70
Field trip participants	1,339
Lecture attendees	1,266
Festival attendees	156
Total in-person participation	3,869
Attendance Ages	FY 2017
Children (18 and under)	1,835
Children served in schools	3,646
Seniors	320
Adults	1,714
Other Participation	FY 2017



Annual Report

Program Activity

	FY 2017
Permanent exhibits	1
Temporary exhibits	2
Objects/works in collection	12
Objects/works on exhibit	12
Animals in collection	20
Animals on exhibit	20
Plants in collection	12
Plants on exhibit	12
Works commissioned	1
Distinct classes/workshops	6
Distinct class series/courses	8
Total classes/class sessions	137
Private lessons offered	6
Distinct guided tours	3
Total guided tour occurrences	24
Distinct field trips	47
Field trip occurrences	47
Distinct lectures	5
Lecture occurrences	103
Programs offered in schools	5
Hours of programming in schools	270
Number of schools served	45
Artists placed in schools	1
Fairs/festivals/parades	1



Annual Report

Staffing

Staff & Non-Staff Statistics	FY 2017
Full-time Permanent Employees	1
Full-time Seasonal Employees	2
Full-time Seasonal Employees - FTEs	0.4
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.64
Part-time or One-time Volunteers	28
Part-time or One-time Volunteers - FTEs	0.93
Independent Contractors	2